

Cost Allocation by Department from 1/1/2011 to 3/31/2011

Department

	Mailboxes		Sent messages		Received messages		Storage Space		Total
	% of total	Amount	% of total	Amount	% of total	Amount	% of total	Amount	
	10.00%	13,50 \$	25.00%	33,75 \$	15.00%	20,25 \$	50.00%	67,50 \$	135,00 \$
Department	Count	Cost	Count	Cost	Count	Cost	Size MB	Cost	
Administration	2	3,00 \$	2 591	16,66 \$	2 688	3,68 \$	97	4,48 \$	27,82 \$
Development	3	4,50 \$	96	0,62 \$	4 173	5,71 \$	459	21,20 \$	32,03 \$
Management	1	1,50 \$	0	0,00 \$	0	0,00 \$	517	23,86 \$	25,36 \$
Sales	1	1,50 \$	2 518	16,19 \$	6 633	9,07 \$	373	17,21 \$	43,98 \$
Support	2	3,00 \$	43	0,28 \$	1 308	1,79 \$	16	0,74 \$	5,81 \$
Total	9	13,50 \$	5 248	33,75 \$	14 802	20,25 \$	1 462	67,50 \$	135,00 \$