

Cost Allocation per Department from 9/1/2015 to 9/30/2015

Entire organization

| Department | Mailboxes | | Sent messages | | Received messages | | Storage Space | | Total |
|----------------|------------|--------------|---------------|--------------|-------------------|-------------|---------------|---------------|---------------|
| | % of total | Amount | % of total | Amount | % of total | Amount | % of total | Amount | |
| | 10% | \$24.73 | 40% | \$98.94 | 0% | \$0.00 | 50% | \$123.67 | |
| | Count | Cost | Count | Cost | Count | Cost | Size MB | Cost | |
| Administration | 2 | 2.60 | | 0.00 | 481 | 0.00 | 91 | 2.08 | 4.69 |
| Development | 3 | 3.91 | 85 | 4.13 | 935 | 0.00 | 795 | 18.13 | 26.17 |
| Management | 1 | 1.30 | 220 | 10.70 | 23,103 | 0.00 | 699 | 15.96 | 27.96 |
| R & D | 2 | 2.60 | 30 | 1.46 | 343 | 0.00 | 435 | 9.92 | 13.98 |
| Sales | 3 | 3.91 | 1,263 | 61.40 | 2,632 | 0.00 | 1,460 | 33.31 | 98.62 |
| Support | 5 | 6.51 | 437 | 21.25 | 1,214 | 0.00 | 377 | 8.61 | 36.37 |
| Training | 3 | 3.91 | | 0.00 | 193 | 0.00 | 1,563 | 35.66 | 39.56 |
| Total | 19 | 24.73 | 2,035 | 98.94 | 28,901 | 0.00 | 5,421 | 123.67 | 247.34 |